



3	According to Assoc. Provost records								
4	Temporary Faculty Funding / \$60,000 (value of position allocated by Provost)								
5	According to Provost records: faculty money for part-time faculty								
6	New funding for faculty positions								
7	Tenured/Tenure Track Headcount + Full-time Lecturers + Temporary Faculty								
8	According to Provost records								
9	Fac Total + Administrative								
10	FTES / Fac Total								
11	According to FAD: added prof, assoc, asst								
12	According to FAD: all other faculty								
13	According to FAD								
14	According to FAD								
15	According to FAD								
16	Tenured/Tenure Track Headcount / Fac Total *100								
17	Tenured/Tenure Track FTEF / Total FTEF 8100								
18	Full-time Lecturers + Temporary Faculty / Fac Total * 100								
19	Lecturer/Adjunct FTEF / Total FTEF								
20	FTES / Tenured/Tenure Track Headcount								
21	Total FTES/TT FTEF from FAD								
22	CSUSB Budgeted Targets for respective years								
23	FTES Target * 15/12 (average student course unit load)								
24	Target SFR for 2005								
25	FTES Target / SFR (per committee)								
26	FTEF needed to reach SFR goal / Total FTEF (FAD)								
27	FTEF needed to reach SFR goal * 75% - Total FTEF (FAD)								
28	FTEF * SFR (per committee)								
29	Total FTEF (FAD) * 75% * SFR (per committee)								